

**HKFYG Lee Shau Kee College
Plan on Use of Capacity Enhancement Grant (2013-2014)**

Task Area	Major Areas of Concern	Strategies/ Tasks	Benefits Anticipated	Time Scale	People Responsible	Success Criteria	Method(s) of Evaluation	Resources Required
To enhance English proficiency	Improvement of practical use of English	To optimize exposure to authentic, standard English by employing two full-time Native English Teachers (NETs)	<ul style="list-style-type: none"> • Oral lessons and training can be more strategically planned • Students and teachers can know more about Western culture through activities • NETs can offer language help to teachers 	1/9/2013 – 30/6/2014 (10 months)	English Department	<ul style="list-style-type: none"> • Students and teachers are more accurate and fluent in speaking English • Students are more active in participating in English activities 	<ul style="list-style-type: none"> • Appraisal on NETs' teaching performance • Attendance records of English activities • Assessment data • Teachers' observation and feedback 	Total salary for two NETs: \$45,000 × 10 months = \$450,000
Total: \$450,000								

No. of operating classes:	29 classes (4 classes of S3; 5 classes in each of S1,2,4,5,6, 678 students in total*)
Total amount of Capacity Enhancement Grant to be received:	\$524 × 678 = \$355,272
School subsidy:	\$450,000 - \$355,272 = \$94,728

*as at 30 September 2013