

HKFYG Lee Shau Kee College
Budget Sheet for One-off Grant for MVPA 60 One-off Grant

Subject/Committee: MVPA 60 One-off Grant

Teacher-in-charge: Bonnie Mok

School Year			2025 - 2028				
Deadline for submission			On or before 3.2024			On or before 31.07. 2027	
(I) Programme							
No.	Description	Target students (Level & No.)	Amount Requested	Justification	Amount Approved	Actual Expenditure	Remarks/ Recommendation
1	Sports Interest Course	S.1 to S.5	10,000				postpone to 2025-2026
3	Overseas Sports Exchange programmes	Sports Team	45,000			27,420	The oversea training venue was Taiwan. It was finished in July.
4	Set up a HLC Self-fitness Zone	S.1 to S.6	42,000			37,500	Set up was completed.
5	Develop of electronic applications for recording students' physical fitness data and activity	S.1 to S.6	37,000			37,025	Polar Go Fit and Polar sensors were purchased and used during fitness lesson.
6	Sports Interest Course	S.1 to S.5	3,000				In second term
7	Health Week	S.1 to S.6	1,200				2026 January
8	Maintenance of electronic applications for recording students' physical fitness data and activity	S.1 to S.6	4,300				purchase the licence yearly.
9	Sports Interest Course	S.1 to S.5	3,000				In second term
10	Health Week	S.1 to S.6	200				2027 January
11	Maintenance of electronic applications for recording students' physical fitness data and activity	S.1 to S.6	4,300				purchase the licence yearly.
12							
Sub-total in part (I)			150,000		0	101,945	

Grand Total

150,000

101,945

Remarks:

Signature:

Date:

30/9/2025