

One-off Grant for Mental Health at School (Report 23-24/Plan 24-25)

Budget Report (23-24)

Name: One-off Grant for Mental Health at School
Total Granted Amount: \$60,000.00
Available Period: Until 31 Aug 2025
Reference: <https://applications.edb.gov.hk/circular/upload/EDBCM/EDBCM23216E.pdf>
Status: One-off
Remaining Amount: \$60,000.00

	Date	Items / Activities	Purposes	Used Amount
Guidance	16/01/2024	Guidance Week(Ice-Cream 400 cups)	Reduce stress and anxiety: Implement activities that help participants manage and lower their stress and anxiety levels effectively.	\$5,200.0
	13/03/2024	Guidance Week(Stationaries (Heart shape memo, printing stamp cards, etc))	Promote emotional well-being: Foster activities that enhance participants' overall emotional health and resilience.	\$2,424.3
	19/03/2024	Guidance Week(Stamp)	Support mental health education: Provide comprehensive education on mental health topics to increase awareness and reduce stigma.	\$95.6
	20/03/2024	Guidance Week(Mosaic workshop)	Foster mindfulness and relaxation: Introduce practices that help participants achieve a state of mindfulness and relaxation.	\$4,000.0
	18/05/2024	Stand by Me (Day Camp)	Provide peer support: Facilitate group activities that allow participants to support and learn from each other.	\$1,400.0
	15/04/2024	Thank you card (e-print)	Boost self-esteem: Engage participants in activities that help them build confidence and a positive self-image.	\$1,888.0
a). Total Amount used by Guidance:				\$15,007.9
SU	21/03/2024	S6 Last day (Stationaries)	Encourage positive thinking: Implement activities that promote a positive mindset and help participants focus on their strengths.	\$1,264.5
b). Total Amount used by SU:				\$1,264.5
Others				
c). Total Amount used by other units:				\$0.0
Total Amount Used (a + b + c):				\$16,272.4
Carried Forward to 24-25:				\$43,727.60

One-off Grant for Mental Health at School (Report 24-25)

Budget Report (24-25)

Name: One-off Grant for Mental Health at School

Total Granted Amount: \$60,000.00

Available Period: Until 31 Aug 2025

Reference: <https://applications.edb.gov.hk/circular/upload/EDBCM/EDBCM23216E.pdf>

Status: One-off

Remaining Amount: \$43,727.60

Remaining Amount:		\$43,727.00		
	Date	Items / Activities	Purposes	Used Amount
Guidance	03/02/2025	Guidance Week(Ice-Cream 400 cups)	Reduce stress and anxiety: Implement activities that help participants manage and lower their stress and anxiety levels effectively.	\$5,200.0
	13/02/2025	Post First Exam Art Therapy(Pastel Nagomi Art workshop)	Foster mindfulness and relaxation: Introduce practices that help participants achieve a state of mindfulness and relaxation.	\$600.0
	26/03/2025	Guidance Week(Dustykid)	Support mental health education: Provide comprehensive education on mental health topics to increase awareness and reduce stigma.	\$10,000.0
	26/03/2025	Guidance Week(Dustykid)	Support mental health education: Provide comprehensive education on mental health topics to increase awareness and reduce stigma.	\$5,000.0
	16/05/2025	Teacher Mindfulness workshop	Reduce stress and anxiety: Implement activities that help participants manage and lower their stress and anxiety levels effectively.	\$18,360.0
	08/07/2025	S5 Students Mindfulness workshop	Reduce stress and anxiety: Implement activities that help participants manage and lower their stress and anxiety levels effectively.	\$11,380.0
	09/01/2025	SF Mail Fee	NA	\$170.0
	26/07/2025	Peer counsellor overnight camp	Reduce stress and anxiety: Implement activities that help participants manage and lower their stress and anxiety levels effectively.	\$11,000.0
			a). Total Amount used by Guidance:	\$61,710.0
SU	09/01/2025	Christmas Celebration Materials (Tao Bao)	Encourage positive thinking: Implement activities that promote a positive mindset and help participants focus on their strengths.	\$1,912.2
			b). Total Amount used by SU:	\$1,912.2
Others			c). Total Amount used by other units:	\$0.0
Total Amount Used (a + b + c):				\$63,622.2
Carried Forward to 24-25:				-\$19,894.60