

## HKFYG Lee Shau Kee College

**Plan on the Use of the One-off Grant for Promotion of Self-directed Language Learning (English Language)**  
**(2025–2026)**

**Subsidy Amount:** HKD \$200,000 (\$100,000 per school year)

**Duration:** 2 years (Till 2026/27)

| Area                                            | Item                                                                                                                                                                                     | Estimated No. of Students       | Estimated Expenses (HKD) |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------------------|
| (i) To purchase resources                       | <p align="center">English Reading Materials Subscription</p> <p>Objective: Foster self-directed reading habits among students in junior secondary levels through engaging materials.</p> | Around 300 junior form students | 50,000                   |
| (ii) To purchase services related to learning a | <p align="center">AI Writing, Speaking and Teaching Resources</p> <p>Objective: Provide automated feedback and data insights for continuous improvement</p>                              | Around 500 S.3-6 students       | 50,000                   |

**HKFYG Lee Shau Kee College**  
**Budget Sheet for One-off Grant for Promotion of Self-directed Language Learning (PTH)**

**Subject/Committee:** One-off Grant for Promotion of Self-directed Language Learning (PTH)

**Teacher-in-charge:** Winnie Tang, Pinkie Leung, Kayee Lee

| School Year             |                                          |                               | 2025/2026-2026/2027     |               |                 |                          |                         |
|-------------------------|------------------------------------------|-------------------------------|-------------------------|---------------|-----------------|--------------------------|-------------------------|
| Deadline for submission |                                          |                               | On or before 05.11.2025 |               |                 | On or before 31.07. 2027 |                         |
| (I) Programme           |                                          |                               |                         |               |                 |                          |                         |
| No.                     | Description                              | Target students (Level & No.) | Amount Requested        | Justification | Amount Approved | Actual Expenditure       | Remarks/ Recommendation |
| 1                       | 2025-2026 普通話AI 導師平台 Sayo                | 中一至中五學生                       | 50,000                  |               |                 |                          |                         |
| 2                       | 2025-<br>2026學生參加普通話朗誦比賽費用及<br>參加校際朗誦節費用 | 中五學生                          | 10,000                  |               |                 |                          |                         |
| 3                       | 2025-<br>2026學生參加普通話朗誦比賽費用及<br>參加校際朗誦節費用 | 全校學生                          | 10,000                  |               |                 |                          |                         |
| 4                       | 2025-<br>2026校慶朗誦節普通話項目校外支援<br>導師        | 參加校際朗誦節普通話項目的學生               | 30,000                  |               |                 |                          |                         |
| 5                       |                                          |                               |                         |               |                 |                          |                         |
| 6                       | 2026-2027 普通話AI 導師平台 Sayo                | 中一至中五學生                       | 50,000                  |               |                 |                          |                         |
| 7                       | 2026-<br>2027學生參加普通話朗誦比賽費用及<br>參加校際朗誦節費用 | 中五學生                          | 10,000                  |               |                 |                          |                         |
| 8                       | 2026-<br>2027學生參加普通話朗誦比賽費用及<br>參加校際朗誦節費用 | 全校學生                          | 10,000                  |               |                 |                          |                         |
| 9                       | 2026-<br>2027校慶朗誦節普通話項目校外支援<br>導師        | 參加校際朗誦節普通話項目的學生               | 30,000                  |               |                 |                          |                         |
| 10                      |                                          |                               |                         |               |                 |                          |                         |
| 11                      |                                          |                               |                         |               |                 |                          |                         |
| 12                      |                                          |                               |                         |               |                 |                          |                         |

|                       |  |  |         |  |   |   |  |
|-----------------------|--|--|---------|--|---|---|--|
| 13                    |  |  |         |  |   |   |  |
| Sub-total in part (I) |  |  | 200,000 |  | 0 | 0 |  |

Remarks:

Signature:

Date: 

21/10/2025