

(1) Curriculum				
No	Description	Amount request	Actual Expenditure	Remarks
1	Reference book / Library books	10,000.00	2,028.50	公民科參考書
2	Other Reference Materials	50,000.00	40,095.00	訂閱公民科刊物
	subtotal	60,000.00	42,123.50	

(2) Learning and Teaching				
No	Description	Amount request	Actual Expenditure	Remarks
1	E-learning tools	15,000.00	0	
2	Other learning and teaching materials	15,000.00	0	
	subtotal	30,000.00	0	

(3) Programme				
No	Description	Amount request	Actual Expenditure	Remarks
1	Activity (activity fees and transportation)	50,000.00	0	
2	Education camp	50,000.00	0	
	subtotal	100,000.00	0	

	23/24 Total	190,000.00	42,123.50	
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